

Fargo Metropolitan Area Transit (MAT)

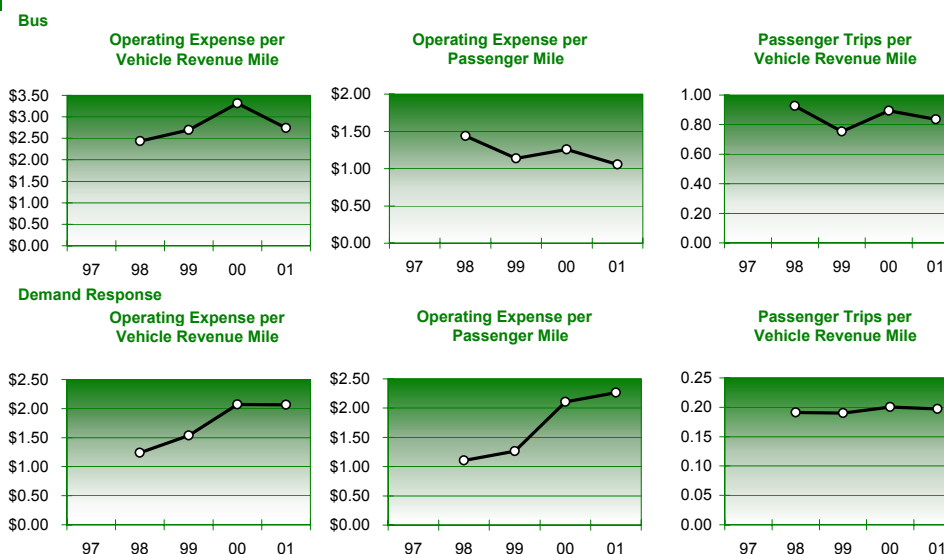
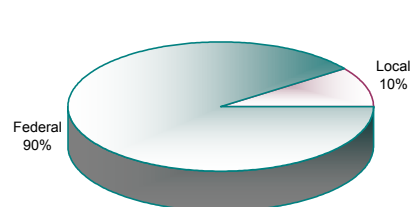
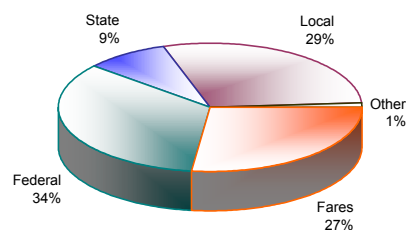
ID Number: 8003
www.ci.fargo.nd.us
200 North 3rd Street
Fargo, ND 58102

Chief Executive Officer: Pat Zavoral,
City Administrator
(701)241-1553

System Wide Information

Modal Information

General Information				Financial Information				Characteristics				Demand Response											
Urbanized Area (UZA) Statistics — 1990 Census				Fare Revenues Earned								Bus		Response									
Fargo--Moorhead, ND--MN				Directly Operated				\$0				\$1,463,337		\$378,326									
Square Miles				52				Purchased Transportation				410,893				\$263,213		\$0					
Population				121,336				Total Fare Revenues Earned				\$410,893				1,387,453		166,940					
Population Ranking out of 405 UZAs				190												533,741		172,699					
				Sources of Operating Funds Expended								Annual Unlinked Trips				446,053		36,113					
				Passenger Fares				\$410,893				Average Weekday Unlinked Trips				1,511		131					
				Local Funds				437,359				Annual Vehicle Revenue Hours				46,330		15,804					
Service Area Statistics								State Funds				Fixed Guideway Directional Route Miles				0.0		N/A					
Square Miles				33				Federal Assistance ¹				Vehicles Available for Maximum Service				13		7					
Population				85,000				513,135				Average Fleet Age in Years				9.1		2.7					
								Other Funds				Vehicles Operated in Maximum Service				12		6					
				Total Operating Funds Expended				\$1,521,183				Peak to Base Ratio				1.0		N/A					
												Percent Spares				8%		17%					
Service Consumption												Incidents				4		0					
Annual Passenger Miles				1,554,393				Summary of Operating Expenses				Patron Fatalities				0		0					
Annual Unlinked Trips				482,166				Salaries, Wages and Benefits								Performance Measures							
Average Weekday Unlinked Trips				1,642				Materials and Supplies								Service Efficiency							
Average Saturday Unlinked Trips				1,082				Purchased Transportation				1,841,663				Operating Expense per Vehicle Revenue Mile				\$2.74		\$2.19	
Average Sunday Unlinked Trips				12				Other Operating Expenses				0				Operating Expense per Vehicle Revenue Hour				\$31.59		\$23.94	
				Total Operating Expenses				\$1,841,663								Cost Effectiveness							
				Reconciling Cash Expenditures				\$0								Operating Expense per Passenger Mile				\$1.05		\$2.27	
Service Supplied								Sources of Capital Funds Expended								Operating Expense per Unlinked Passenger Trip				\$3.28		\$10.48	
Annual Vehicle Revenue Miles				706,440				Local Funds				\$55,679				Service Effectiveness							
Annual Vehicle Revenue Hours				62,134				State Funds				0				Unlinked Passenger Trips per Vehicle Revenue Mile				0.84		0.21	
Vehicles Available for Maximum Service				20				Federal Assistance ²				528,014				Unlinked Passenger Trips per Vehicle Revenue Hour				9.63		2.29	
Vehicles Operated in Maximum Service				18				Total Capital Funds Expended				\$583,693											
Base Period Requirement				12																			
Vehicles Operated in Maximum Service				Uses of Capital Funds																			
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total		Bus		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Passenger Trips per Vehicle Revenue Mile							
Bus	0	12	Bus	\$251,475	\$11,738	\$263,213	\$3.50		\$2.00						1.00								
Demand Response	0	6	Demand Response	0	0	0	\$3.00								0.00								
Total	0	18	Total	\$251,475	\$11,738	\$263,213																	

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
8/6/2002 8:13